



<b>EXPEND:</b> FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
402 5067044701 Operations Utilities	\$100,000	\$100,000	\$600,000
<b>TOTAL</b>	\$100,000	\$100,000	\$600,000

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
Solid Waste Tip Fees	\$100,000	\$100,000	\$600,000
<b>TOTAL</b>	\$100,000	\$100,000	\$600,000

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT	\$2,000,000
AMENDMENT	CONTRACT#	AMOUNT	

**Contract Period**

ORIGINAL	START	Execution	END	12/31/2024
AMENDMENT	START		END	

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by: Risk Management (Sheila Barker 5/8/24), Finance (Nathan Kennedy 5/9/24) and Prosecuting Attorney’s Office (Sean Reay 4/29/24)