



# Snohomish County Council

## Legislation Details (With Text)

**File #:** 2022-0647     **Version:** 1  
**Type:** Motion     **Status:** Approved  
**File created:** 6/15/2022     **In control:** Administrative Session  
**On agenda:** 6/27/2022     **Final action:** 6/27/2022  
**Title:** Motion 22-276, approving a Budget Transfer within 002 General Fund  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Motion 22-276, 2. Staff Report, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
6/27/2022	1	Administrative Session	Approved	

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**  
 Motion 22-276, approving a Budget Transfer within 002 General Fund  
**DEPARTMENT:** Central Human Resources

**ORIGINATOR:** Leslie Thompson

**EXECUTIVE RECOMMENDATION:** Approved by Ken Klein

**PURPOSE:** Approving a Budget Transfer Within 002 General Fund

**BACKGROUND:** The 2022 adopted budget includes the FTE authority for a Human Resources Business Partner and we are requesting a budget transfer to fund the vacant position as of August 1 due to increased service demands, including the integration of the Health District.

#### FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002.5169901104 Personnel Contingency	<45,924>		
002.5136101011 Salaries	45,924		
<b>TOTAL</b>	-\$0-		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS

<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** There is sufficient appropriation in Nondepartmental for this transfer.

**CONTRACT INFORMATION:**

ORIGINAL                      CONTRACT#    AMOUNT  
AMENDMENT                      CONTRACT#    AMOUNT

**Contract Period**

ORIGINAL                      START    END  
AMENDMENT                      START    END

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Finance.