



Snohomish County Council

Legislation Details (With Text)

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Type: Motion **Status:** Approved

File created: 5/15/2024 **In control:** General Legislative Session

On agenda: 6/12/2024 **Final action:** 6/12/2024

Title: Motion 24-226, approving and authorizing the County Executive to sign the Low Income Program Agency Agreement Amendment No.1 with Puget Sound Energy

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 24-226, 2. Staff Report, 3. Amendment 1 - SIGNED, 4. Grant Worksheet, 5. Grant Work Plan, 6. Agreement, 7. Motion Assignment Slip, 8. Proposed Motion 24-226 redlined

Date	Ver.	Action By	Action	Result
6/12/2024	1	General Legislative Session	Approved	Pass
6/11/2024	1	Health and Community Services Committee	Moved to the GLS Consent Agenda	
5/21/2024	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 24-226, approving and authorizing the County Executive to sign the Low Income Program Agency Agreement Amendment No.1 with Puget Sound Energy

DEPARTMENT: Human Services

ORIGINATOR: Traci Baugh

EXECUTIVE RECOMMENDATION: Lacey Harper 5/17/24

PURPOSE: Requesting Council approval for the 2023-2024 PSE Low Income Program Amendment No.1

BACKGROUND: The 2023-2024 Puget Sound Energy HELP Low Income Program is funded by Investors. The program funds are designed to reduce the burden of rising home energy costs by providing assistance with a portion of a low-income household's gas bill. The agreement is for heating/cooling bill assistance which will serve approximately 3,126 low-income households.

The original 2023-2024 Puget Sound Energy HELP Low Income Program agreement was in the amount of \$775,797 for gas benefits and administration and operating fees for the period October 1st, 2023, through September 30, 2024.

This Amendment No. 1 will add \$519,481 for gas benefits and administrative and operating fees.

This will bring the total amended agreement amount to \$1,295,278 gas benefits administration and operating fees for the period of October 1st, 2023, through September 30, 2024.

Requesting Council approval as the amendment will exceed the 2023 Grant Work Plan amount.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124-504210(various)	\$45,000.00	\$0	\$45,000.00
124-504211(various)	\$45,000.00	\$0	\$45,000.00
124-504212(various)	\$29,481.00	\$0	\$29,481.00
124-504213(various)	\$400,000.00	\$0	\$400,000.00
TOTAL	\$519,481.000	\$0	\$519,481.000

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124-304210683395	\$45,000.00	\$0	\$45,000.00
124-304211683395	\$45,000.00	\$0	\$45,000.00
124-304212683395	\$29,481.00	\$0	\$29,481.00
124-304213683395	\$400,000.00	\$0	\$400,000.00
TOTAL	\$519,481.00	\$0	\$519,481.00

DEPARTMENT FISCAL IMPACT NOTES: There will be no impact to County funds as all costs will be reimbursed by grant funds. No Match is required

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	2023-2024 PSE HELP LIP	AMOUNT	\$775,797
AMENDMENT	X CONTRACT#	2023-2024 PSE HELP LIP (1)	AMOUNT	\$519,481
		TOTAL		\$1,295,278

Contract Period

ORIGINAL	START	10/01/2023	END	09/30/2024
AMENDMENT	START	10/01/2023	END	09/30/2024

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Risk Management (Sheila Barker 5/15/24) and Finance (Nathan Kennedy 5/16/24)