

REVENUE: FUND, AGY, ORG, REV, SOURCE	2024	2025	2026
165 3 30 132 05 4210- L.E. Services	\$1,421,320.00	\$1,520,023.00	\$1,589,772.00
TOTAL	\$1,421,320.00	\$1,520,023.00	\$1,589,772.00

DEPARTMENT FISCAL IMPACT NOTES: This contract was allocated and expected in the Sheriff's Office 2024 budget.

CONTRACT INFORMATION:

ORIGINAL X CONTRACT# _____ AMOUNT \$4,531,115.00
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START 01/01/24 END 12/31/26
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved as to form by Civil DPA Lyndsey Downs. Reviewed/approved by Risk - Shelia Barker 11/28/23 and Finance - Nathan Kennedy 11/29/23