



Snohomish County Council

Legislation Details (With Text)

File #: 2021-0788 **Version:** 1

Type: Motion **Status:** Approved

File created: 9/21/2021 **In control:** Administrative Session

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Title: Motion 21-353, authorizing the County Executive to sign Amendment No. 4 to the software license and services agreement between Snohomish County and Cartegraph, Inc

Sponsors:

Indexes:

Code sections:

Attachments: 1. Cartegraph Amendment No.1 Executed, 2. Cartegraph Amendment No. 2 Executed, 3. Cartegraph Amendment No.3 Executed, 4. Motion 21-353, 5. Council Staff Report, 6. Cartegraph Certificate of Liability Insurance, 7. Cartegraph Amendment No.4 - SIGNED, 8. Cartegraph Master Agreement Executed, 9. Motion Assignment Slip, 10. Distribution Sheet

Date	Ver.	Action By	Action	Result
10/11/2021	1	Administrative Session	Approved	Pass
10/4/2021	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 21-353, authorizing the County Executive to sign Amendment No. 4 to the software license and services agreement between Snohomish County and Cartegraph, Inc

DEPARTMENT: Public Works

ORIGINATOR: Lori White

EXECUTIVE RECOMMENDATION: Approved - Ken Klein 9/24/21

PURPOSE: Approval of Amendment No. 4 to the Software License and Services Agreement between Snohomish County and Cartegraph, Inc.

BACKGROUND: On September 25, 2015 Snohomish County executed a Software License and Services Agreement between Snohomish County and Cartegraph, Inc. for an automated asset maintenance management system which was initially released to the Road Maintenance and Solid Waste divisions of Public Works but has now been implemented department wide. Since that time three amendments have been processed. The first amendment extended the initial term by six months through August 31, 2021. The second amendment added additional but related scope and budget. The third amendment renewed all five additional one-year terms for an extended agreement through August 31, 2026. The original solicitation (RFP-14-14DW) allows for the expansion of Cartegraph to other County departments and workgroups. At this time the Department of Conservation and Natural Resources has asked to use Cartegraph as their asset maintenance management system. There is no additional cost to add a new department to the Cartegraph solution however, there is a cost associated with Surface Water and Parks specific domains. Domains are a bundle of Industry Standard Asset types that are installed as a package using pre-defined relationships and integrated system configurations for preventative maintenance plans and asset condition calculations. **The total amount payable under this agreement will not exceed \$2,664,137 which includes \$318,525 for five years of**

annual domain costs and an estimated \$31,215 in tax for Amendment No. 4.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
415 50651269103	\$38,430		\$38,430
415 50951269103		\$39,583	\$165,584
309-509-490502	\$5,490	\$5,655	\$29,145
002-509-430-4101	\$2,196	\$2,262	\$11,658
002-509-680-4101	\$8,784	\$9,047	\$46,633
002-509-545-4101	\$10,980	\$11,309	\$58,290
TOTAL	\$65,880	\$67,856	\$349,740

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
415 3065111770	\$38,430		\$38,430
415 3095111770		\$39,583	\$165,584
Within existing Revenue Sources 309	\$5,490	\$5,655	\$29,145
Within existing Revenue Sources 002	\$2,196	\$2,262	\$11,658
Within existing Revenue Sources 002	\$8,784	\$9,047	\$46,633
Within existing Revenue Sources 002	\$10,980	\$11,309	\$58,290
TOTAL	\$65,880	\$67,856	\$349,740

DEPARTMENT FISCAL IMPACT NOTES: Funding for the current year is included in the approved 2021 budget. Funding for future years will be included in future budget proposals.

CONTRACT INFORMATION:

Original	CONTRACT#	TC13-15	Amount	\$ 1,233,992.80
Amendment 1	CONTRACT#	TC13-15	Amount	\$ 0.00
Amendment 2	CONTRACT#	TC13-15	Amount	\$ 17,300.00
Amendment 3	CONTRACT#	TC13-15	Amount	\$ 1,063,103.80
Amendment 4	X CONTRACT#	TC13-15	Amount	\$ 349,740.00

Contract Period

Original	Start	09/25/2015	End	03/31/2021
Amendment 1	Start	06/14/2017	End	08/31/2021
Amendment 2	Start	03/01/2020	End	08/31/2021
Amendment 3	Start	08/26/2021	End	08/31/2026
Amendment 4	Start	Execution	End	08/31/2026

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by DPA Rebecca Wendling on 9/13/2021/Approved-Finance, Nathan Kennedy 9/24/ Risk, Diane Baer 9/21/21