



EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
100.515014105204	\$509,260.00		
<b>TOTAL</b>	\$509,260.00		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

**CONTRACT INFORMATION:**

ORIGINAL      x      CONTRACT#      \_\_\_\_\_      AMOUNT      \_\_\_\_\_  
 AMENDMENT    \_\_\_\_\_      CONTRACT#      \_\_\_\_\_      AMOUNT      \_\_\_\_\_

**Contract Period**

ORIGINAL      START    1-01-2023      END      12-31-2023  
 AMENDMENT    START    \_\_\_\_\_      END      \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Risk - Shelia Barker 1/31/23 and Finance - Nathan Kennedy 2/1/23