

professional services is expected to be Two Hundred Thousand Dollars (\$200,000) during the initial two-year contract term. The Agreement allows for two additional two-year extensions. Approval of this Agreement will allow the HR department to implement the digital wellness platform.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2024	2025	1ST 2 YRS
508-5127304620 Benefits Contingency	\$86,000	\$114,000	\$200,000
Plus applicable sales tax			
TOTAL	\$86,000	\$114,000	\$200,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Funding for these services is included in the Benefits Fund 508 submitted 2024 budget and will be included in the 2025 budget request.

CONTRACT INFORMATION:

ORIGINAL X CONTRACT# _____ AMOUNT \$200,000
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START Upon execution END 2 years from execution date
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Risk Management (Sheila Barker 4/22/24) and Finance (Nathan Kennedy 4/23/24), The agreement documents have undergone DPA review, and we have taken recommendations under advisement in the final agreement, but the DPA is unable to approve as to form.