



for elements of projects where the required staffing and/or expertise is not available within the County.

**BACKGROUND:** The Facilities On-Call Consultant Services Program will be issuing multiple umbrella master agreements under a total of 15 disciplines. The term of the agreements is 2 years from date of contract execution. The execution of the Facilities On-Call Consultant Services Master Agreements would expedite the process of obtaining consultant services and move projects forward in an efficient manner. Work under each task assignment is always performed under the direction of a Project Manager employed by the County. The specific scope and cost of each project will be negotiated under task assignments that will be authorized by the Executive or their designee. Total payments for services under the Master Agreements shall not exceed the umbrella amounts as outlined in Exhibit A.

**FISCAL IMPLICATIONS:**

| EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU | CURRENT YR   | 2ND YR | 1ST 6 YRS |
|---------------------------------------|--------------|--------|-----------|
| Various Funds                         |              |        |           |
|                                       |              |        |           |
|                                       |              |        |           |
| <b>TOTAL</b>                          | \$13,750,000 |        |           |

| REVENUE: FUND, AGY, ORG, REV, SOURCE | CURRENT YR | 2ND YR | 1ST 6 YRS |
|--------------------------------------|------------|--------|-----------|
|                                      |            |        |           |
|                                      |            |        |           |
|                                      |            |        |           |
| <b>TOTAL</b>                         |            |        |           |

**DEPARTMENT FISCAL IMPACT NOTES:** Task Assignments that will be negotiated under the Master Agreement will use funds appropriated in the 2022 budget. Funds for 2023 will be requested in the 2023 budget and will only be used if appropriated by Council. Funds for 2024 will be requested in the 2024 budget and will only be used if appropriated by Council.

**CONTRACT INFORMATION:**

|           |   |           |               |        |                 |
|-----------|---|-----------|---------------|--------|-----------------|
| ORIGINAL  | x | CONTRACT# | See Exhibit A | AMOUNT | \$13,750,000.00 |
| AMENDMENT |   | CONTRACT# |               | AMOUNT |                 |

**Contract Period**

|           |       |           |     |         |
|-----------|-------|-----------|-----|---------|
| ORIGINAL  | START | Execution | END | 2 years |
| AMENDMENT | START |           | END |         |

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** DPA approved template as to form July 2013. Reviewed and approved by Risk and Finance.