



|  |     |  |  |
|--|-----|--|--|
| Funds 185, 102, 309 exp DACs, net zero | \$0 |  |  |
| (see Detail DACs in Exhibit A)         |     |  |  |
| <b>TOTAL</b>                           | \$0 |  |  |

| REVENUE: FUND, AGY, ORG, REV, SOURCE   | CURRENT YR | 2ND YR | 1ST 6 YRS |
|--|------------|--------|-----------|
| Fund 215 rev DACs, net to zero         | \$0        |        |           |
| Fund 191 rev DACs, net to zero         | \$0        |        |           |
| Funds 185, 102, 309 rev DACs, net zero | \$0        |        |           |
|  |            |        |           |
| <b>TOTAL</b>                           | \$0        |        |           |

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
 AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
 AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Risk and Finance