



Snohomish County Council

Legislation Details (With Text)

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Type: Motion **Status:** Approved

File created: 9/7/2023 **In control:** General Legislative Session

On agenda: 9/27/2023 **Final action:** 9/27/2023

Title: Motion 23-390, relating to operating rules and updates to the Snohomish County Public Works Solid Waste Division Service Fee Schedule

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 23-390, 2. Staff Report, 3. Report, 4. Fee Schedule Change, 5. Chart, 6. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
9/27/2023	1	General Legislative Session	Approved	Pass
9/19/2023	1	Public Infrastructure and Conservation Committee	Moved to the GLS Regular Agenda	
9/12/2023	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-390, relating to operating rules and updates to the Snohomish County Public Works Solid Waste Division Service Fee Schedule

DEPARTMENT: Public Works

ORIGINATOR: Lori Ericsson

EXECUTIVE RECOMMENDATION: Ken Klein 9/8/23

PURPOSE: Approval of Motion updating the Solid Waste Service Fee Schedule

BACKGROUND: • SW has multiple programmatic and capital projects which need to be completed in order to meet regulatory and infrastructure requirements. • The Residual Reclamation Waste (RRW) program represents 20% of the waste exported in the County. • Current fees associated with the program are \$65/ton for material transported directly to the intermodal yard. • A minimum weight of 23 tons per intermodal container was recently implemented in 2022 however the current fees do not accurately reflect actual expenses of program operation. • SW recommends implementing a progressive increase of RRW fees until a larger rate analysis can be conducted. • The current requested rate increase is from \$65 to \$85/ton. • SW anticipates an additional \$2.8 million dollars in revenue from the fee increase resulting in a 31% increase in RRW-related revenue.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
402 5067064722 Waste Export	\$2,800,000	\$2,800,000	\$16,800,000
TOTAL	\$2,800,000	\$2,800,000	\$16,800,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
402 3064014389 Construction Debris Fees	\$2,800,000	\$2,800,000	\$16,800,000
TOTAL	\$2,800,000	\$2,800,000	\$16,800,000

DEPARTMENT FISCAL IMPACT NOTES: If service fee schedule is approved and new rates take effect January 1, 2024, additional revenue is anticipated to be received from RRW programs.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance (Nathan Kennedy 9/8/23)