

from 2021-2022 and was approved the the Executive pursuant to Ordinance 22-072.

This ILA Amendment(3) modifies the 2022-2023 Services and Expenditure Plan to reflect a change in the Early Learning Community Provider partnership, removing YMCA of King County due to difficulty in facility licensing, and adding the Foundation for Edmonds School District to provide education and support to licensed child care and other Early Learning providers in the Edmonds School District area. The PSTAA ILA amount remains unchanged for at total amount of \$491,217.19. Because this is a substantial change to the Revenue and Expenditure Plan, Council approval is required. However, because the Revenue and Expenditure Plan ends 8/31/2023, Expedited Processing is respectfully requested.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124 505041924101 (Contracted Services)	\$ 491,217.19		\$ 491,217.19
TOTAL	\$ 491,217.19		\$ 491,217.19

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124 305041920653 (PSTAA)	\$ 491,217.19		\$ 491,217.19
TOTAL	\$ 491,217.19		\$ 491,217.19

DEPARTMENT FISCAL IMPACT NOTES: There is no impact to County General Revenues as a result of this action. All costs associated with this Interlocal Agreement amendment will be supported by PSTAA funds and these funds have been appropriated for 2022-2023 and have been included as part of the 2023 budget request.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	EL-21-80-01-290(1)	AMOUNT	410,401.80
AMENDMENT	CONTRACT#	EL-21-80-01-290(2)	AMOUNT	80,815.39
AMENDMENT	X CONTRACT#	EL-21-80-01-290(3)	AMOUNT	491,217.19

Contract Period

ORIGINAL	START	09/01/2022	END	08/31/2023
AMENDMENT	START	09/01/2022	END	08/31/2023
AMENDMENT	START	09/01/2022	END	08/31/2023

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 8/4/23 and Finance - Nathan Kennedy 8/4/23