

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	2024	2025	1ST 5 YRS
505-3148886990 Other Gov. Services	Est. \$153,000	Est. \$171,000	NTE \$883,718
TOTAL	Est. \$153,000	Et. \$171,000	NTE \$883,718

DEPARTMENT FISCAL IMPACT NOTES: The current revenue projected for this interlocal agreement is included in the 2023 budget. The projected revenue shall not exceed \$883,718 during the five (5) year term of this agreement and is included in the 2024 IT submitted budget.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	AMOUNT	NTE \$883,718
AMENDMENT	_____	CONTRACT#	_____	_____

Contract Period

ORIGINAL	START	12/24/2023	END	12/23/2028
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Risk Management (Sheila Barker 9/15/23), Finance (Brian Haseleu 9/18/23), and Prosecuting Attorney as to form (Rebecca Wendling 8/9/2023).