Snohomish County Council

Legislation Details (With Text)

File #:	2022-1325 **Version:** 1		
Type:	Motion	**Status:**	Approved
File created:	12/19/2022	**In control:**	General Legislative Session
On agenda:	1/11/2023	**Final action:**	1/11/2023
Title:	Motion 22-557, approve and authorize the Snohomish County Council to execute the Interlocal Agreement with the city of Monroe regarding law enforcement embedded social worker		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Motion 22-557, 2. Staff Report, 3. Agreement - SIGNED, 4. Worksheet, 5. Estimated LEESW Cost, 6. Motion Assignment Slip		

Date	Ver.	Action By	Action	Result
1/11/2023	1	General Legislative Session	Approved	Pass
1/10/2023	1	Law and Justice / Human Services Committee	Moved to the GLS Consent Agenda	
1/3/2023	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:
Motion 22-557, approve and authorize the Snohomish County Council to execute the Interlocal Agreement with the city of Monroe regarding law enforcement embedded social worker

DEPARTMENT: Human Services

ORIGINATOR: Jennifer Alderman

EXECUTIVE RECOMMENDATION: Lacey Harper (12/21/22)

PURPOSE: This agreement sets forth the duties between the County and the City of Monroe with regard to the Law Enforcement Embedded Social Worker (LEESW) program.

BACKGROUND: Since 2017, Snohomish County and the City of Monroe have jointly funded 1.0 FTE Law Enforcement Embedded Social Worker. The City and the County share equal cost for the 1.0 FTE, with each receiving. .5 FTE .This has been a successful partnership. The actual cost to the City of Monroe for 2023 is calculated to be $146,832; the 2023 Grant Work Plan had budgeted $89,518. The cost difference is due to the inclusion of flex funds and housing in the 2023 Agreement calculation, which was completed after the Grant Work Plan had been submitted.

SCC 4.26.025 authorizes approval in amounts up to $50,000 greater than the amount stated in the approved grant work plan. Because the interlocal agreement amount exceeds the approved grant work plan by more than $50,000, Council approval is required.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	Total
124-50204900XXXX(Multiple Object Code)	$146,832.00	$0	$146,832.00
TOTAL	$146,832.00	$0	$146,832.00

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	Total
	$146,832.00	$0	$146,832.00
TOTAL	$146,832.00	$0	$146,832.00

DEPARTMENT FISCAL IMPACT NOTES: There is no fiscal impact to the County General revenue as a result of this action.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	City of Monroe Interlocal Agreement 2023	AMOUNT	$146,832
AMENDMENT		CONTRACT#		AMOUNT	

Contract Period

ORIGINAL	START	01/01/2023	END	12/31/2023
AMENDMENT	START		END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk Management (Sheila Barker 12/19/22) and Finance (Brian Haseleu 12/19/22).