



Snohomish County Council

Legislation Details (With Text)

File #: 2023-0877 **Version:** 1
Type: Motion **Status:** Approved
File created: 7/24/2023 **In control:** General Legislative Session
On agenda: 8/23/2023 **Final action:** 8/23/2023
Title: Motion 23-318, approving an increase in the number of employees authorized in the 2023 Annual Budget in the General Fund 002 for the District Court

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 23-318, 2. Staff Report, 3. Notice to Proceed, 4. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
8/23/2023	1	General Legislative Session	Approved	Pass
8/22/2023	1	Community Safety and Justice Committee	Moved to the GLS Consent Agenda	
8/8/2023	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-318, approving an increase in the number of employees authorized in the 2023 Annual Budget in the General Fund 002 for the District Court

DEPARTMENT: District Court

ORIGINATOR: Jennifer Crossen/Kanoe Kuwana

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 7/25/23

PURPOSE: Increase the number of FTEs in District Court General Fund by 2.0 project positions.

BACKGROUND: The District Court will receive grant funding from the Washington State Administrative Office of the Courts for the equivalent of 2.0 project positions from July 1, 2023 through June 30, 2024. A Supplemental Appropriation Ordinance will be submitted to appropriate sufficient funding to support the addition of these 2.0 positions pending receipt of grant funding from Washington State Administrative Office of the Courts. Until then, these 2.0 FTE positions are funded due to vacancy savings within the department.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
Salaries & Benefits est split	\$126,953.94	\$129,834.52	

TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
AOC Grant Funding	\$126,953.94	\$129,834.52	
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: The Court has requested the 2024 portion to be included in the Executive Recommended budget.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Nathan Kennedy
7/25/23