

TOTAL	\$209,104	\$627,314	\$836,418

REVENUE: FUND, AGY, ORG, REV, SOURCE	2021	2022	1ST 6 YRS
130-3671822019356	\$18,271	\$54,813	\$73,084
130-3671822119356	\$86,319	\$258,958	\$345,277
130-367182229356	\$104,514	\$313,543	\$418,057
TOTAL	\$209,104	\$627,314	\$836,418

DEPARTMENT FISCAL IMPACT NOTES: There will be no impact to County funds as all cost will be reimbursed by grant funds. No additional match is required for these services.

CONTRACT INFORMATION:

ORIGINAL X CONTRACT# F21-5310C-422 AMOUNT \$836,418
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START July 1, 2021 END September 30, 2022
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved - Finance, Nathan Kennedy 9/24/21/Approved - Risk, Diane Baer 9/23/21