



Snohomish County Council

Legislation Details (With Text)

File #: 2024-0065 **Version:** 1

Type: Motion **Status:** Approved

File created: 1/17/2024 **In control:** Administrative Session

On agenda: 1/23/2024 **Final action:** 1/23/2024

Title: Motion 24-032, approving a budget transfer in Grant Fund 130 for the Office of Recovery and Resilience

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 24-032, 2. Staff Report, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
1/23/2024	1	Administrative Session	Approved	Pass

Executive/Council Action Form (ECAF) 2024-0065

ITEM TITLE:

Motion 24-032, approving a budget transfer in Grant Fund 130 for the Office of Recovery and Resilience

DEPARTMENT: Executive Office of Recovery & Resilience

ORIGINATOR: Jessica Ruhle for Kara Main-Hester

EXECUTIVE RECOMMENDATION: Ken Klein 1/18/24

PURPOSE: Transfer required because the Office of Recovery and Resilience budget does not have enough appropriation authority to temporarily charge payroll expenditures.

BACKGROUND: This action will move the expenditure authority to the appropriate line items Grant Fund 130 with no net increase in the total 2024 budget.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 57501311781011	\$656,501		
130 57501311782013	\$209,185		
130 57516507784101	<\$865,686>		
TOTAL	-\$0-		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS

TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 1/18/24)