

→ Amendment No. 1 is not to exceed \$200,000.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 2 YRS
410-521680-4201 - Communications	\$100,000	\$100,000	\$200,000
TOTAL	\$100,000	\$100,000	\$200,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 2 YRS
410-3216800800 - Fund Balance	\$100,000	\$100,000	\$200,000
TOTAL	\$100,000	\$100,000	\$200,000

DEPARTMENT FISCAL IMPACT NOTES: There are sufficient funds in the 2023 Airport Enterprise Fund budget and planned for in future years.

CONTRACT INFORMATION:

ORIGINAL	<u>X</u>	CONTRACT#	<u>RFP-32-19SR</u>	AMOUNT	<u>\$400,000</u>
AMENDMENT	<u>X</u>	CONTRACT#	<u>RFP-32-19SR</u>	AMOUNT	<u>\$200,000</u>

Contract Period

ORIGINAL	START	<u>1/30/2020</u>	END	<u>12/31/2023</u>
AMENDMENT	START	<u>Upon Execution</u>	END	<u>12/31/2025</u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker and Finance - Nathan Kennedy 11/28/23