



# Snohomish County Council

## Legislation Details (With Text)

**File #:** 2024-0415      **Version:** 1

**Type:** Motion      **Status:** Approved

**File created:** 3/25/2024      **In control:** General Legislative Session

**On agenda:** 4/17/2024      **Final action:** 4/17/2024

**Title:** Motion 24-147, approving an increase in the number of employees authorized in the 2024 Annual Budget in the Health Department Fund 125 for the Health Department

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Motion 24-147, 2. Staff Report, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
4/17/2024	1	General Legislative Session	Approved	Pass
4/9/2024	1	Health and Community Services Committee	Moved to the GLS Consent Agenda	
4/2/2024	1	Administrative Session	Assigned	

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 24-147, approving an increase in the number of employees authorized in the 2024 Annual Budget in the Health Department Fund 125 for the Health Department

**DEPARTMENT:** Health Department

**ORIGINATOR:** Pam Aguilar

**EXECUTIVE RECOMMENDATION:** Lacey Harper 3/26/24

**PURPOSE:** Motion to increase the Health Department’s 2024 adopted FTE by 2.50 FTE

**BACKGROUND:** The Department has received additional **grant funding** through Department of Health for The Emerging Infections Program (EIP) Network. The EIP represents a convergence of surveillance and public health practices, vital for detecting, controlling, and preventing emerging infectious diseases. The Department is requesting an additional Regular 1.00 Epidemiologist 2 and Regular .50 Epidemiologist 1 to work on this grant opportunity. The Department additionally has received notice from Department of Health for COVID-19 Refugee and Immigrant Community Health Worker support that the project has been extended. This will continue a current Project 1.0 Outreach Worker previously approved through 6/30/2024 to 12/31/2024.

**FISCAL IMPLICATIONS:**

<b>EXPEND:</b> FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
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<b>TOTAL</b>			

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** No increase in expenditure authority needed at this time due to vacancy savings. If needed near 2024 year-end, a supplemental appropriation action will be initiated, but is currently not needed at this time.

**CONTRACT INFORMATION:**

ORIGINAL                      CONTRACT#    AMOUNT \_\_\_\_\_  
 AMENDMENT                      CONTRACT#    AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL                      START    END    \_\_\_\_\_  
 AMENDMENT                      START    END    \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by: Finance (Nathan Kennedy 3/26/24)