



Snohomish County Council

Legislation Details (With Text)

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On agenda: 3/13/2024 **Final action:** 3/13/2024

Title: Motion 24-113, approving 2023 Budget transfers in General Fund 002 from Nondepartmental to Sheriff's Corrections and Superior Court, and intra-transfers within the Sheriff's Office Bureaus

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 24-113, 2. Staff Report, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
3/13/2024	1	General Legislative Session	Approved	Pass
3/12/2024	1	Administrative Session	Moved to the GLS Regular Agenda	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 24-113, approving 2023 Budget transfers in General Fund 002 from Nondepartmental to Sheriff's Corrections and Superior Court, and intra-transfers within the Sheriff's Office Bureaus

DEPARTMENT: Finance

ORIGINATOR: Jim Woodard

EXECUTIVE RECOMMENDATION: Ken Klein 3/5/24

PURPOSE: 1) Transfer budget authority from NonDepartmental to Sheriff's Corrections and to Superior Court, and 2) transfer between programs in Sheriff's Law Enforcement and Corrections Bureaus

BACKGROUND: Excess funds set aside for these purposes remain in the Personnel Cost Contingency after disbursements have been made and there is enough remaining balance in the NonDepartmental contingency that could be used for the Sheriff's Department and Superior Court. A budget transfer to fund the overages in Sheriff's Corrections for \$1,500,000, and in Superior Court for \$255,000 should be approved as set forth. In addition, intra-Bureau budget transfers of \$1,030,000 and \$330,000 are needed to transfer budget authority between programs in the Sheriff's Law Enforcement and Corrections Bureaus, respectively.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
NonDepartmental Personnel Conting.	-\$ 1,755,000		
38 Corrections	1,500,000		

36 Superior Court	255,000		
30 Sheriff Law Enforcement programs	-\$ 1,030,000		
30 Sheriff Law Enforcement programs	1,030,000		
38 Sheriff Corrections programs	-330,000		
38 Sheriff Corrections programs	330,000		
TOTAL	\$ 0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 3/5/24)