



Snohomish County Council

Legislation Details (With Text)

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Type: Motion **Status:** Approved

File created: 5/9/2023 **In control:** General Legislative Session

On agenda: 5/31/2023 **Final action:** 5/31/2023

Title: Motion 23-197, approving a budget transfer within Grant Fund 130

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 23-197, 2. Staff Report, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
5/31/2023	1	General Legislative Session	Approved	Pass
5/23/2023	1	Finance, Budget and Administration Committee	Moved to the GLS Consent Agenda	
5/16/2023	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:
Motion 23-197, approving a budget transfer within Grant Fund 130

DEPARTMENT: Auditor's Office

ORIGINATOR: Garth Fell

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 5/10/23

PURPOSE: To approve a budget transfer within Grant Fund 130 to provide expenditure authority for the Secretary of State's Information Security Grant to support, upgrade and enhance election security efforts at the county level.

BACKGROUND: The Secretary of State's Information Security Grant provides funding to support, upgrade and enhance election security efforts at the county level. A budget transfer is necessary to provide expenditure authority for \$160,000 for 2023.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 5164604982 - Pending Op Transfer	(\$160,000)		
130 554114903101 - Supplies	\$2,500		
130 554114904101 - Prof. Services	\$5,000		
130 554114904111 - Contractual Servs	\$120,000		
130 554114904934 - Training	\$2,500		

130 554114906401 - Equipment	\$30,000		
TOTAL	\$0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 3164606990 - Misc Revenue	(\$160,000)		
130 3541149000030 - SOS Info Security	\$160,000		
TOTAL	\$0		

DEPARTMENT FISCAL IMPACT NOTES: There is sufficient appropriation in Pending Grants.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by Finance = Nathan Kennedy 5/10/23