

maintenance and support. Approval of this Amendment 10 will allow the Clerk’s Office to proceed with implementation of the JURY+ Web Generation module.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
505-5148804801	\$44,800	0	\$44,800
Plus applicable sales tax			
TOTAL	\$44,800	0	\$44,800

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Funds to expand the system and add functionality are included in the IT Department’s approved 2024 budget.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT	\$47,070
AMENDMENT 1	CONTRACT#	AMOUNT	\$12,618
AMENDMENT 2	CONTRACT#	AMOUNT	\$12,618
AMENDMENT 3	CONTRACT#	AMOUNT	\$12,618
AMENDMENT 4	CONTRACT#	AMOUNT	\$12,618
AMENDMENT 5	CONTRACT#	AMOUNT	\$13,488
AMENDMENT 6	CONTRACT#	AMOUNT	\$68,769
AMENDMENT 7	CONTRACT#	AMOUNT	\$13,488
AMENDMENT 8	CONTRACT#	AMOUNT	\$14,700
AMENDMENT 9	CONTRACT#	AMOUNT	\$147,830.70 plus applicable sales tax
AMENDMENT 10	CONTRACT#	AMOUNT	\$44,800 plus applicable sales tax

Contract Period

ORIGINAL	START	10/23/2002	END	11/30/2003
AMENDMENT 1	START	11/19/2003	END	11/30/2004
AMENDMENT 2	START	12/15/2004	END	11/30/2005
AMENDMENT 3	START	10/27/2005	END	11/30/2006
AMENDMENT 4	START	12/7/2006	END	11/30/2007
AMENDMENT 5	START	12/8/2007	END	11/30/2008

AMENDMENT 6	START	<u>1/17/2008</u>	END	<u>1/16/2009</u>
AMENDMENT 7	START	<u>11/18/2009</u>	END	<u>11/30/2010</u>
AMENDMENT 8	START	<u>11/4/2010</u>	END	<u>11/30/2011</u>
AMENDMENT 9	START	<u>1/1/2012 Motion 12-180</u>	END	<u>none</u>
AMENDMENT 10	START	<u>Upon execution</u>	END	<u>none</u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Risk Management (Diane Baer 4/16/24) and Finance (Nathan Kennedy 4/22/24), Contract documents have been reviewed by the DPA, though approval as to form cannot be provided because we are unable to confirm that amendments completed previously were approved as to form.