

- Amendment No. 1 to the Software as a Service (SaaS) Agreement between Snohomish County and Kronos Incorporated has been negotiated.
- If approved, the total amount payable under this agreement will not exceed \$744,799.10 which includes the original agreement amount of \$650,459.10 and an estimated \$94,340.00 for the proposed Amendment No. 1 to include the Airport.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
410.5216804201 - Communications	\$35,500	\$46,750	\$94,340
TOTAL	\$35,500	\$46,750	\$94,340

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
410.3216800800 - Fund Balance	\$35,500	\$46,750	\$94,340
TOTAL	\$35,500	\$46,750	\$94,340

DEPARTMENT FISCAL IMPACT NOTES: Funding is included in the approved 2022 budget. Funding for future years will be included in future budgets.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	TC01-21	AMOUNT	\$641,849.10	
CO No. 1	CONTRACT#	TC01-21	AMOUNT	\$ 8,610.00	
AMENDMENT	X	CONTRACT#	TC01-21	AMOUNT	\$ 94,340.00

Contract Period

ORIGINAL	START	09/30/2021	END	9/30/2024
CO No. 1	START	03/02/2022	END	9/30/2024
AMENDMENT	START	Execution	END	9/30/2024

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 08/29/22.
Reviewed/approved by Finance - Nathan Kennedy 08/31/22