Snohomish County Council



Legislation Details (With Text)

File #: 2022-0051 **Version**: 1

Type: Motion Status: Approved

File created: 1/17/2022 In control: General Legislative Session

On agenda: 1/26/2022 Final action: 1/26/2022

Title: Motion 22-029, approving budget transfers in General Fund 002 for the Sheriff's Office within the Law

Enforcement Bureau and within the Corrections Bureau

Sponsors:

Indexes:

Code sections: SCC 4.26.130 - Budget transfers within departments

Attachments: 1. Motion 22-029, 2. Staff Report, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
1/26/2022	1	General Legislative Session	Approved	Pass
1/24/2022	1	Law and Justice / Human Services Committee	Moved to the GLS Consent Agenda	
1/24/2022	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-029, approving budget transfers in General Fund 002 for the Sheriff's Office within the Law Enforcement Bureau and within the Corrections Bureau

DEPARTMENT: Sheriff's Office

ORIGINATOR: Dawn Cicero

EXECUTIVE RECOMMENDATION: Approve-Ken Klein 01/19/22

PURPOSE: Budget Transfer between programs in the Sheriff's Office for 2021 balancing.

BACKGROUND: In the Sheriff's Office 2021 budget, a budget transfer is necessary within the Department 30 (Law Enforcement) and within the Department 38 (Corrections) budgets. Reallocations between programs will better reflect where expenditures and savings occurred. This action aligns program budgets by transferring budget line items to where program expenditures occurred. The total amount of the transfer is \$750,000 within Department 30 (Law Enforcement) and \$700,000 within Department 38 (Corrections).

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
Various DACs - See Motion	\$0		

File #: 2022-0051, Version: 1								
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REVENUE: FUND, AGY, ORG, REV, SOURCE		CURRENT YR	2ND YR	1ST 6 YRS				
TOTAL								
	SCAL IMPACT NOTES: aw Enforcement and Cor							
CONTRACT INFO	RMATION: CONTRACT#		AMOUNT					
AMENDMENT _	CONTRACT#	AMOUNT						
Contract Period	STADT		END					
ORIGINAL AMENDMENT	START START		_END END					

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved-Finance, Nathan Kennedy 1/19/22