



Legislation Details (With Text)

File #: 2023-0994 **Version**: 1

Type: Motion Status: Approved

File created: 8/24/2023 In control: General Legislative Session

On agenda: 9/20/2023 Final action: 9/20/2023

Title: Motion 23-367, approving and authorizing the Snohomish County Executive to execute the AAA State

Federal Agreement #2369-50009 Amendment 01 with the State of Washington, Department of Social

and Health Services

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 23-367, 2. Contract Amendment 1 - SIGNED, 3. Staff Report, 4. Grant Summary Worksheet,

5. Grant Work Plan, 6. Motion Assignment Slip, 7. Motion 23-367 (WORD)

Date	Ver.	Action By	Action	Result
9/20/2023	1	General Legislative Session	Approved	Pass
9/12/2023	1	Health and Community Services Committee	Moved to the GLS Consent Agenda	
8/29/2023	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-367, approving and authorizing the Snohomish County Executive to execute the AAA State Federal Agreement #2369-50009 Amendment 01 with the State of Washington, Department of Social and Health Services

DEPARTMENT: Human Services

ORIGINATOR: Cole Caplan

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 8/24/23

PURPOSE: Council approval for the County Executive to execute the AAA State Federal Agreement Amendment 01 with Washington State Department of Social and Health Services, Aging and Long-Term Care Administration.

BACKGROUND: The AAA State Federal agreement was included in the Grant Work Plan, but the County received more funds than anticipated. LTCA would like to ensure that long-term care client services are not interrupted or delayed.

The original AAA State Federal Agreement #2369-50009 is for \$6,762,682.00 for the funding period of 07/01/2023 - 06/30/2024. Amendment 01 increases funding \$9,960,327.00, with an amended maximum agreement amount of \$16,723,009.00. The AAA State Federal Agreement provides funding for the provision of services, either directly or through administrative oversight, included in the Snohomish County Long-Term

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Care & Aging Area Plan. The AAA State Federal Agreement provides funding for a wide variety of services including:

- 1. Title XIX Medicaid for Medicaid Case Management and Nursing Services
 - a. Core Services Contract Management
 - b. Adult Day Services
 - c. Nursing Services
 - d. Case Management
 - e. Community Living Connections/Information and Assistance Medicaid Administrative Claiming
- 2. Washington Roads
- 3. Senior Citizens Services Act (SCSA)
- 4. State Family Caregiver Support Program (SFCSP)
- 5. Kinship Caregiver Support Program (KCSP)
- 6. Kinship Navigator Program (KNP)
- 7. Senior Drug Education Program
- 8. Senior Farmers Market Nutrition Program (SFMNP)
- 9. Agency Worker Health Insurance and Caregiver Training for Non-Medicaid Services
- 10. Caregiver Training Tuition for Non-Medicaid Services
- 11. Home Delivered Meals
- 12. Senior Nutrition Services
- 13. Program of All-Inclusive Care for the Elderly (PACE)
- 14. Care Transitions
- 15. American Rescue Plan (ARP) Act Match Funding
- 16. WA Care Fund Outreach

SCC 2.10.010(28) authorizes the Executive to "approve grant documents (including but not limited to applications, certifications, contracts, and subsequent amendments) on behalf of the County for funds contributed to the County by grants that are included in a Grant Work Plan approved by the County Council by motion in accordance with SCC 4.26.025." SCC 4.26.025 also authorizes approval in amounts up to \$50,000 greater than the amount stated in the approved Grant Work Plan.

Motion 22-417 approved the 2023 Human Services Department Grant Work Plan. However, the grant amount exceeds the approved Grant Work Plan by more than \$50,000 and Council approval is required.

FISCAL IMPLICATIONS:

	7/1/23- 12/31/23	1/1/24-6/30/24	TOTAL
124-504511 (various personnel & operating objects)	\$840	\$840	\$1,680
124-504543 (various personnel & operating objects)	4,979,323	4,979,324	\$9,958,647
TOTAL	\$4,980,163	\$4,980,164	\$9,960,327

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124-3045113778 (TXIX CSCM)	\$840	\$840	\$1,680
124-304543713397 (TXIX Case Management)	4,979,323	4,979,324	\$9,958,647
TOTAL	\$4,980,163	\$4,980,164	\$9,960,327

DEPARTMENT FISCAL IMPACT NOTES: Funds awarded under this contract will be used to support

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program services and program administration. These activities are included in the 2023 County Budget appropriation and the 2024 County Budget request. No county match is required for the amended services funding.

CONTRACT INFORMATION:

ORIGINAL	CONTR	ACT# 2369-50	009 A	MOUNT	\$6,762,682.00	
AMENDMENT	X CONTR	ACT# $\frac{2369-50}{2369-50}$	009(1) A	MOUNT	\$9,960,327.00	_
			Т	OTAL	\$16,723,009	
Contract Period ORIGINAL AMENDMENT	START	07/01/2023	END END	06/30/ 06/30/		_ _ _

 $\textbf{OTHER DEPARTMENTAL REVIEW/COMMENTS:} \ \, \text{Reviewed/approved by Risk - Diane Baer } 8/24/23 \ \, \text{and Finance - Nathan Kennedy } 8/24/23 \ \, \text{Approved by Risk - Diane Baer } 8/24/23 \ \, \text{Approved by Ris$