

Care & Aging Area Plan. The AAA State Federal Agreement provides funding for a wide variety of services including:

1. Title XIX Medicaid for Medicaid Case Management and Nursing Services
 - a. Core Services Contract Management
 - b. Adult Day Services
 - c. Nursing Services
 - d. Case Management
 - e. Community Living Connections/Information and Assistance Medicaid Administrative Claiming
2. Washington Roads
3. Senior Citizens Services Act (SCSA)
4. State Family Caregiver Support Program (SFCSP)
5. Kinship Caregiver Support Program (KCSP)
6. Kinship Navigator Program (KNP)
7. Senior Drug Education Program
8. Senior Farmers Market Nutrition Program (SFMNP)
9. Agency Worker Health Insurance and Caregiver Training for Non-Medicaid Services
10. Caregiver Training Tuition for Non-Medicaid Services
11. Home Delivered Meals
12. Senior Nutrition Services
13. Program of All-Inclusive Care for the Elderly (PACE)
14. Care Transitions
15. American Rescue Plan (ARP) Act Match Funding
16. WA Care Fund Outreach

SCC 2.10.010(28) authorizes the Executive to “approve grant documents (including but not limited to applications, certifications, contracts, and subsequent amendments) on behalf of the County for funds contributed to the County by grants that are included in a Grant Work Plan approved by the County Council by motion in accordance with SCC 4.26.025.” SCC 4.26.025 also authorizes approval in amounts up to \$50,000 greater than the amount stated in the approved Grant Work Plan.

Motion 22-417 approved the 2023 Human Services Department Grant Work Plan. However, the grant amount exceeds the approved Grant Work Plan by more than \$50,000 and Council approval is required.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	7/1/23-12/31/23	1/1/24-6/30/24	TOTAL
124-504511 (various personnel & operating objects)	\$840	\$840	\$1,680
124-504543 (various personnel & operating objects)	4,979,323	4,979,324	\$9,958,647
TOTAL	\$4,980,163	\$4,980,164	\$9,960,327

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124-3045113778 (TXIX CSCM)	\$840	\$840	\$1,680
124-304543713397 (TXIX Case Management)	4,979,323	4,979,324	\$9,958,647
TOTAL	\$4,980,163	\$4,980,164	\$9,960,327

DEPARTMENT FISCAL IMPACT NOTES: Funds awarded under this contract will be used to support

program services and program administration. These activities are included in the 2023 County Budget appropriation and the 2024 County Budget request. No county match is required for the amended services funding.

CONTRACT INFORMATION:

ORIGINAL	<u> </u>	CONTRACT#	<u>2369-50009</u>	AMOUNT	<u>\$6,762,682.00</u>
AMENDMENT	<u>X</u>	CONTRACT#	<u>2369-50009(1)</u>	AMOUNT	<u>\$9,960,327.00</u>
				TOTAL	<u>\$16,723,009</u>

Contract Period

ORIGINAL	START	<u>07/01/2023</u>	END	<u>06/30/2024</u>
AMENDMENT	START	<u>07/01/2023</u>	END	<u>06/30/2024</u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Diane Baer 8/24/23 and Finance - Nathan Kennedy 8/24/23