



Snohomish County Council

Legislation Details (With Text)

File #: 2024-0262 **Version:** 1

Type: Motion **Status:** Approved

File created: 2/27/2024 **In control:** General Legislative Session

On agenda: 3/13/2024 **Final action:** 3/13/2024

Title: Motion 24-106, approving a budget transfer in Grant Fund 130 for the Superior Court Family and Juvenile Court Improvement Plan Grant and DCYF Alternative Choice Counseling Consultant Grant

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 24-106, 2. Staff Report, 3. Juvenile Budget vs Actual, 4. Family Court Budget vs Actual, 5. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
3/13/2024	1	General Legislative Session	Approved	Pass
3/12/2024	1	Administrative Session	Moved to the GLS Regular Agenda	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 24-106, approving a budget transfer in Grant Fund 130 for the Superior Court Family and Juvenile Court Improvement Plan Grant and DCYF Alternative Choice Counseling Consultant Grant

DEPARTMENT: Superior Court

ORIGINATOR: Aaron Perez

EXECUTIVE RECOMMENDATION: Approved by Ken Klein 3/1/24

PURPOSE: Increase authority in grant fund 130

BACKGROUND: The Court received grant awards above the expected amount for state fiscal year 2024.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 5533673055 1011	2,189		
130 5533673055 2013	811		
130 54036746 1011	26,713		
130 54036746 2013	10,046		
130 516460 4982	-39,759		
TOTAL	0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS

130 3533673055 0410	-3,000		
130 34036746 0125	-36,759		
130 316460 6990	39,759		
TOTAL	0		

DEPARTMENT FISCAL IMPACT NOTES: There is no impact to the 2023 adopted budget

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Nathan Kennedy 3/1/24