



# Snohomish County Council

## Legislation Details (With Text)

<b>File #:</b>	2024-0262	<b>Version:</b>	1
<b>Type:</b>	Motion	<b>Status:</b>	Approved
<b>File created:</b>	2/27/2024	<b>In control:</b>	General Legislative Session
<b>On agenda:</b>	3/13/2024	<b>Final action:</b>	3/13/2024
<b>Title:</b>	Motion 24-106, approving a budget transfer in Grant Fund 130 for the Superior Court Family and Juvenile Court Improvement Plan Grant and DCYF Alternative Choice Counseling Consultant Grant		
<b>Sponsors:</b>			
<b>Indexes:</b>			
<b>Code sections:</b>			
<b>Attachments:</b>	1. Motion 24-106, 2. Staff Report, 3. Juvenile Budget vs Actual, 4. Family Court Budget vs Actual, 5. Motion Assignment Slip		

Date	Ver.	Action By	Action	Result
3/13/2024	1	General Legislative Session	Approved	Pass
3/12/2024	1	Administrative Session	Moved to the GLS Regular Agenda	

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**  
Motion 24-106, approving a budget transfer in Grant Fund 130 for the Superior Court Family and Juvenile Court Improvement Plan Grant and DCYF Alternative Choice Counseling Consultant Grant

**DEPARTMENT:** Superior Court

**ORIGINATOR:** Aaron Perez

**EXECUTIVE RECOMMENDATION:** Approved by Ken Klein 3/1/24

**PURPOSE:** Increase authority in grant fund 130

**BACKGROUND:** The Court received grant awards above the expected amount for state fiscal year 2024.

### FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 5533673055 1011	2,189		
130 5533673055 2013	811		
130 54036746 1011	26,713		
130 54036746 2013	10,046		
130 516460 4982	-39,759		
<b>TOTAL</b>	0		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS

130 3533673055 0410	-3,000		
130 34036746 0125	-36,759		
130 316460 6990	39,759		
<b>TOTAL</b>	0		

**DEPARTMENT FISCAL IMPACT NOTES:** There is no impact to the 2023 adopted budget

**CONTRACT INFORMATION:**

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	CONTRACT#	AMOUNT

**Contract Period**

ORIGINAL	START	END
AMENDMENT	START	END

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Finance - Nathan Kennedy 3/1/24