



completed by the County in 2021, and the County’s evaluation team selected Axon Enterprise, Inc., through RFP-22-012BC to provide equipment and implement a Body Worn Camera solution for the County. Additionally, the Sheriff’s Office has maintained a taser Program since 2005; and the County’s evaluation team selected Axon Enterprise, Inc., through RFP-22-005BC to continue the program and provide new tasers for the County. Approval of this Amendment 1 will allow for the acquisition and implementation of a body worn camera system and will allow for the replacement of the Sheriff’s Office existing tasers. Costs included in the Fiscal Implications are estimates for the first five-year terms for the Body Cameras System and Tasers.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2022	2023	2022-2026
315-51144914101 Body Cameras Implementation	\$424,920.00		\$424,920.00
505-5148914801 Body Cameras Annual Maintenance		\$424,920.00	\$1,699,680.00
002-5301404111 Tasers Year 1 Maintenance	\$175,646.18		\$175,646.18
505-5148914801 Tasers Annual Maintenance		\$175,646.17	\$702,584.68
Plus applicable sales tax			
<b>TOTAL</b>	\$600,566.18	\$600,566.17	\$3,002,830.86

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** IT and the Sheriff’s Office anticipated this cost in their 2022 approved budgets and have sufficient appropriation to complete the project.

**CONTRACT INFORMATION:**

ORIGINAL	X	CONTRACT#	AMOUNT	\$94,235
AMENDMENT	1	CONTRACT#	AMOUNT	\$3,002,830.86 plus applicable sales tax

**Contract Period**

ORIGINAL	START	4/30/2021 Motion 21-150	END	4/29/2026
AMENDMENT 1	START	Upon execution	END	5 years from execution

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** PA approval as to form 8/18/2022. Reviewed/approved by Risk - Shelia Barker 08/22/22. Reviewed/approved by Finance - Brian Haseleu 08/23/22