



Snohomish County Council

Legislation Details (With Text)

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File created: 12/6/2023 **In control:** Health and Community Services Committee

On agenda: 12/12/2023 **Final action:** 12/13/2023

Title: Receiving Health Department Update - Budget Note #5
Dennis Worsham, Health Department Director

Sponsors:

Indexes:

Code sections:

Attachments: 1. Health Department Update

Date	Ver.	Action By	Action	Result
12/13/2023	1	General Legislative Session	Received and filed	
12/12/2023	1	Health and Community Services Committee	Received and filed	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Receiving the Health Department’s Adopted 2023 Budget Note 5 Response

DEPARTMENT: Health Department

ORIGINATOR: Pam Aguilar

EXECUTIVE RECOMMENDATION: Lacey Harper 12/6/23

PURPOSE: To provide a report in response to Budget Note 5 in the 2023 Adopted Budget

BACKGROUND: Amended Ordinance 22-059 adopted the 2023 county budget. Note 5 requires the Health Dept to provide a updates to Council during a regular meeting or standing committee meeting on the integration of Health District operations into the County Health Department.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 12/6/23)