



Snohomish County Council

Legislation Details (With Text)

File #: 2024-1278 **Version:** 1

Type: Motion **Status:** Pending Fully Executed Copy

File created: 6/14/2024 **In control:** General Legislative Session

On agenda: 7/17/2024 **Final action:** 7/17/2024

Title: Motion 24-260, approve and authorize the County Executive to Execute the State Home Energy Assistance Program (SHEAP) contract S24-32608-081 with the Washington State Department of Commerce

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 24-260, 2. Staff Report, 3. Contract (PENDING FULLY EXECUTED COPY), 4. Grant Summary Worksheet, 5. Special Terms & Conditions, 6. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
7/17/2024	1	General Legislative Session	Approved	Pass
7/9/2024	1	Health and Community Services Committee	Moved to the GLS Consent Agenda	
6/25/2024	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 24-260, approve and authorize the County Executive to Execute the State Home Energy Assistance Program (SHEAP) contract S24-32608-081 with the Washington State Department of Commerce

DEPARTMENT: Human Services

ORIGINATOR: Traci Baugh

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 6/18/24

PURPOSE: Council to approve and authorize the Executive to sign the 2024 SHEAP for Contract S24-32608-081

BACKGROUND: The 2024 State Home Energy Assistance Program (SHEAP) is funded by the Climate Commitment Act and WA State through the Washington State Department of Commerce. The program funds are designed to reduce the burden of rising home energy costs by providing assistance with a portion of a household’s heating bill.

This contract, in the amount of \$1,719,256 for the period of 5/1/2024 through 6/30/2025 was not included in the 2024 Grant Work Plan and requires Council approval.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	Total
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124-504210(Energy Admin Staff & Operating Costs)	\$193,719	\$193,719	\$387,438
124-504211(Energy Program Staff & Operating Costs)	\$146,500	\$146,500	\$293,000
124-5042134101(Direct Services)	\$519,409	\$519,409	\$1,038,818
TOTAL	\$859,628	\$859,628	\$1,719,256

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	Total
124-304210683395	\$193,719	\$193,719	\$387,438
124-304211683395	\$146,500	\$146,500	\$293,000
124-304213683395	\$519,409	\$519,409	\$1,038,818
TOTAL	\$859,628	\$859,628	\$1,719,256

DEPARTMENT FISCAL IMPACT NOTES: N/A

CONTRACT INFORMATION:

ORIGINAL	x	CONTRACT#	S24-32608-01	AMOUNT	\$1,719,256
AMENDMENT		CONTRACT#		AMOUNT	

Contract Period

ORIGINAL	START	5/1/2024	END	06/30/2025
AMENDMENT	START		END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 6/14/24 and Finance - Nathan Kennedy 6/17/24