



Snohomish County Council

Legislation Details (With Text)

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Type: Budget Motion **Status:** Approved

File created: 9/14/2022 **In control:** Public Hearings

On agenda: 11/9/2022 **Final action:** 11/9/2022

Title: Budget Motion 22-416, approving the 2023-2028 Solid Waste Management Division Six-Year Capital Improvement Plan

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 22-416, 2. Capital Program Budget and 6 Year Capital Improvement Plan Chart, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
11/9/2022	1	Public Hearings	Approved	Pass
10/25/2022	1	Public Hearings	Continued	
10/4/2022	1	Administrative Session	Set time/date for Public Hearing	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-416, approving the 2023-2028 Solid Waste Management Division Six-Year Capital Improvement Plan

DEPARTMENT: Public Works

ORIGINATOR: Alexander Hamm

EXECUTIVE RECOMMENDATION: Approve by Ken Klein 9/27/22

PURPOSE: Approval by motion of the 2023-2028 Six-Year Capital Improvement Plan for the Solid Waste Management Division.

BACKGROUND: The Solid Waste Management Division has prepared a six-year Capital Improvement Plan (CIP) for the period 2023-2028. The attached 2023-2028 CIP shows anticipated capital improvements and Capital program expenditures for the six-year period. Snohomish County Code, Title 4.26.024 and the Snohomish County Charter, section 6.20, require that a six-year CIP be developed for approval by the County Council. The Solid Waste Management Division requests that Council approve the attached motion adopting the 2023-2028 CIP.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS

TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: The adoption of this document does not appropriate funds. Future years depend on adoption of annual budgets that reflect long-term commitments to the 2023-2028 Capital Improvement Plan for Solid Waste Management.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by Finance (Nathan Kennedy 9/27/22)