



Snohomish County Council

Legislation Details (With Text)

File #: 2023-0545 **Version:** 1

Type: Motion **Status:** Approved

File created: 5/10/2023 **In control:** General Legislative Session

On agenda: 6/21/2023 **Final action:** 6/21/2023

Title: Motion 23-217, authorizing the release of funds of the Snohomish Health Department conditioned in Amended Ordinance 22-059

Sponsors:

Indexes:

Code sections: 22-059 - Ordinance

Attachments: 1. Motion 23-217, 2. Staff Report, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
6/21/2023	1	General Legislative Session	Approved	Pass
6/13/2023	1	Health and Community Services Committee	Moved to the GLS Consent Agenda	
5/23/2023	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 23-217, authorizing the release of funds of the Snohomish Health Department conditioned in Amended Ordinance 22-059

DEPARTMENT: Health

ORIGINATOR: Pamela Aguilar

EXECUTIVE RECOMMENDATION: Lacey Harper 5/15/23

PURPOSE: Motion to release \$10,000,000 as appropriated in the 2023 County Budget.

BACKGROUND: The County is currently in the process of integrating the operations of the Snohomish Health District into a new County Health Department. The 2023 Budget includes \$28,094,228 for the new Health Department. As 2023 is a transition year with many unknowns, the Council hereby conditions \$10 million of this appropriation to be released by motion of the County Council, in whole or in part, after the following has taken place: 1. The Council is provided the Health Districts adopted 2023 budget for review; and 2. Council receives the March Health Department update as requested in a separate budget note. The Snohomish County Council received the Health Department’s 2023 adopted budget for review and was provided the spring update on April 24, 2023, at the Health and Community Services Committee meeting.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS

TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved: Finance (Nathan Kennedy 5/15/23)