

130.56718222(direct services)	\$111,206	\$225,790	\$336,996
TOTAL	\$222,375	\$451,510	\$673,885

REVENUE: FUND, AGY, ORG, REV, SOURCE	2022	2023	1ST 6 YRS
130.367182200420	\$22,234	\$45,155	\$67,389
130.3671822110420	\$88,935	\$180,565	\$269,500
130.3671822220420	\$111,206	\$225,790	\$336,996
TOTAL	\$222,375	\$451,510	\$673,885

DEPARTMENT FISCAL IMPACT NOTES: There will be no impact to County funds as all cost will be reimbursed by grant funds. No additional match is required for these services.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	S21-92401-422	AMOUNT	\$332,230
AMENDMENT	CONTRACT#	S21-92401-422A	AMOUNT	\$185,389
AMENDMENT	X CONTRACT#	S21-92401-422B	AMOUNT	\$673,885

Contract Period

ORIGINAL	START	07/01/2021	END	06/30/2023
AMENDMENT	START	07/01/2021	END	06/30/2023

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 08/09/22.
Reviewed/approved by Finance - Nathan Kennedy 08/09/22