Snohomish County Council



Legislation Details (With Text)

File #: 2022-0778 **Version**: 1

Type: Motion Status: Approved

File created: 8/8/2022 In control: General Legislative Session

On agenda: 8/24/2022 Final action: 8/24/2022

Title: Motion 22-339, approving 2022 Contract S21-92401-422 Amendment B with Washington State

Department of Commerce for the Weatherization Program

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 22-339, 2. Staff Report, 3. Amendment B - SIGNED, 4. Amendment A, 5. Grant Agreement,

6. Grant Work Plan, 7. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
8/24/2022	1	General Legislative Session	Approved	Pass
8/23/2022	1	Conservation, Sustainability and Recreation Committee	Moved to the GLS Consent Agenda	
8/16/2022	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-339, approving 2022 contract S21-92401-422 Amendment B with Washington State Department of Commerce for the Weatherization Program

DEPARTMENT: Conservation & Natural Resources - OES - Weatherization

ORIGINATOR: Matthew Bell - Ext. 7202

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 08/09/22

PURPOSE: Council to approve signing of Amendment B for Contract S21-92401-422 adding funding for the Washington State Dept. of Commerce Weatherization Plus Health Grant (formerly Matchmakers) to the Snohomish County Weatherization Program.

BACKGROUND: The outcome of this program is to improve the energy efficiency and health & safety of dwellings owned or occupied by eligible low-income persons/participants. Grant will provide funds for administration and delivery of weatherization services, repair services, and to perform Plus Health activities.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2022	2023	1ST 6 YRS
130.56718220(admin & operations)	\$22,234	\$45,155	\$67,389
130.56718221(prog. staff & operations)	\$88,935	\$180,565	\$269,500

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130.56718222(direct services)	\$111,206	\$225,790	\$336,996
TOTAL	\$222,375	\$451,510	\$673,885

REVENUE: FUND, AGY, ORG, REV, SOURCE	2022	2023	1ST 6 YRS
130.367182200420	\$22,234	\$45,155	\$67,389
130.3671822110420	\$88,935	\$180,565	\$269,500
130.3671822220420	\$111,206	\$225,790	\$336,996
TOTAL	\$222,375	\$451,510	\$673,885

DEPARTMENT FISCAL IMPACT NOTES: There will be no impact to County funds as all cost will be reimbursed by grant funds. No additional match is required for these services.

CONTRACT INFORMATION:

ORIGINAL		CONTRA	ACT#	S21-92401-422	AM	10UNT	\$332,230
AMENDMENT		CONTRA	ACT#	S21-92401-422A	AN	10UNT	\$185,389
AMENDMENT	X	CONTRA	ACT#	S21-92401-422B	AM	10UNT	\$673,885
		-					
Contract Period	l						
ORIGINAL	;	START	07/01/2	2021	END	06/30/2	2023
AMENDMENT	;	START	07/01/2	2021	END	06/30/2	2023

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 08/09/22. Reviewed/approved by Finance - Nathan Kennedy 08/09/22