

2018, extending the contract for two additional years, through 11/23/2020. Amendment 4 was approved in 2020, extending the contract for 1 additional year, through 11/23/2021. Amendment 5 was approved in 2021, extending the contract for 1 additional year and adding a scanning unit. Amendment 6 was approved in 2022, correcting language that was included in Amendment 5. Approval of this amendment allows for a one-year extension to the contract under the current fee schedule, to allow time for completion of a new Request for Information and competitive solicitation to replace the services.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR*	2ND YR	1ST 6 YRS
002-3383106990 (Corrections)	\$31,000		
002-3301139000 (Precincts)	\$60		
002-33674086990 (DJJC)	\$1,200		
505-3148806990 (IS)	\$1,250		
505-3148806990 (VINES & LGA)	\$85,000		
All Other Departments	\$4		
TOTAL	\$118,514		

DEPARTMENT FISCAL IMPACT NOTES: *Represents estimated income stream from November 2021 through November 2022

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT
AMENDMENT	X	CONTRACT#
		AMOUNT
		\$118,514.00

Contract Period

	START	END
ORIGINAL	11/24/2004	11/2007
EXTENSION 1	11/2007	11/2010
EXTENSION 2	11/2010	11/2013
AMENDMENT 1	11/2013 Motion 13-516	11/2018
AMENDMENT 2	6/20/16 Motion 16-326	11/30/18
AMENDMENT 3	11/24/18 Motion 18-256	11/23/20
AMENDMENT 4	11/24/20 Motion 20-470	11/23/21
AMENDMENT 5	11/24/21 Motion 21-375	11/23/22
AMENDMENT 6	11/24/21 Motion 22-059	11/23/22
AMENDMENT 7	11/24/22	11/23/23

OTHER DEPARTMENTAL REVIEW/COMMENTS: PA approval 7/5/2022. Reviewed/approved by Risk - Diane Baer - 07/14/22. Reviewed/approved by Finance - Nathan Kennedy 07/14/22

