



# Snohomish County Council

## Legislation Details (With Text)

**File #:** 2022-0797      **Version:** 1

**Type:** Motion      **Status:** Approved

**File created:** 8/15/2022      **In control:** General Legislative Session

**On agenda:** 8/31/2022      **Final action:** 8/31/2022

**Title:** Motion 22-350, request to fund unfunded positions in the Sheriff's Office Corrections Bureau - Q2 2022

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Motion 22-350, 2. Staff Report, 3. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
8/31/2022	1	General Legislative Session	Approved	Pass
8/23/2022	1	Law and Justice / Human Services Committee	Moved to the GLS Consent Agenda	
8/23/2022	1	Administrative Session	Assigned	

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Motion 22-350, request to fund unfunded positions in the Sheriff's Office Corrections Bureau - Q2 2022

**DEPARTMENT:** SHERIFF'S OFFICE CORRECTIONS BUREAU

**ORIGINATOR:** KARLA BEERS

**EXECUTIVE RECOMMENDATION:** Ken Klein (reviewed/approved 8/18/22)

**PURPOSE:** TO RESTORE FUNDING TO VACANT POSITIONS IN THE SHERIFF'S OFFICE CORRECTIONS BUREAU

**BACKGROUND:** The Sheriff's Office Corrections Bureau used a revenue estimate in the 2022 Adopted Budget for Detention and Corrections Charges revenue based upon a lowered anticipated average daily jail population due to applicable Covid-19 standards and protocols to maintain a safe facility for staff and inmates. The 2022 Adopted Budget had a reserve in Non-Departmental to provide for up to \$1,500,000 of contingent authority to be transferred to the Corrections Bureau if/when the actual rate of revenue received exceeded a baseline amount of \$8,500,000. The Corrections Bureau revenues received in Q2 2022 was 111% of the target which satisfied the criterion for the second budget transfer. The Finance Department has submitted the second budget transfer of \$500,000 to Council for consideration via Motion 22-341. The Corrections Bureau wishes to use the extra authority for the purpose of restoring funding to the following unfunded positions: (5) Corrections Deputy to ease reliance on overtime staffing.

**FISCAL IMPLICATIONS:**

<b>EXPEND:</b> FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
002.5383311011 - Salaries	\$500,000.00		
<b>TOTAL</b>	\$500,000.00		

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** The Budget Transfer to fund these positions is in ECAF 2022-0736; Motion 22-341.

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
 AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
 AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Finance (Nathan Kennedy 8/18/22)