

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
102 50630474102 Contract Construction		\$430,523.03	\$430,523.03
102 50630471011 Administrative Salary		\$77,494.14	\$77,494.14
TOTAL		\$508,017.17	\$508,017.17

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
102 3064443895 Reimbursable Revenue		\$508,017.17	\$508,017.17
TOTAL		\$508,017.17	\$508,017.17

DEPARTMENT FISCAL IMPACT NOTES: AWWD will reimburse all costs to the County Road Fund. Project costs are included in the proposed 2024 Road Fund budget.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	ILA23-24	AMOUNT	\$508,017.17
AMENDMENT		CONTRACT#		AMOUNT	

Contract Period

ORIGINAL	START	Execution	END	At Completion
AMENDMENT	START		END	

OTHER DEPARTMENTAL REVIEW/COMMENTS: AATF by DPA G. Marsh on 10/05/23. Reviewed/approved by Risk - Shelia Barker 11/2/23 and Finance - Nathan Kennedy 11/3/23