



## Legislation Details (With Text)

**File #**: 2023-0806 **Version**: 1

Type: Motion Status: Approved

File created: 7/5/2023 In control: General Legislative Session

On agenda: 7/12/2023 Final action: 7/12/2023

Title: Motion 23-296, approving and authorizing the Snohomish County Executive to execute the Interlocal

Agreement County Lead Agency (CLA)-Early Intervention Services # 24-1107 with the State of

Washington, Department of Children Youth and Families (DCYF)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 23-296, 2. Staff Report, 3. Agreement - SIGNED, 4. Worksheet, 5. Grant Work Plan, 6.

Motion 22-417, 7. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
7/12/2023	1	General Legislative Session	Approved	Pass
7/11/2023	1	Administrative Session	Assigned	
7/11/2023	1	Health and Community Services Committee	Moved to the GLS Consent Agenda	

## **Executive/Council Action Form (ECAF)**

## **ITEM TITLE:**

Motion 23-296, approving and authorizing the Snohomish County Executive to execute the Interlocal Agreement County Lead Agency (CLA)-Early Intervention Services # 24-1107 with the State of Washington, Department of Children Youth and Families (DCYF)

**DEPARTMENT:** Human Services

**ORIGINATOR:** Trisa Harris

**EXECUTIVE RECOMMENDATION:** A. Boungjaktha (7/5/23)

**PURPOSE:** Approve and authorize the County Executive to execute Interlocal Agreement (CLA) - Early Support Services.

**BACKGROUND:** The Department of Children, Youth, and Families (DCYF) Early Support for Infants and Toddlers (ESIT) Program is the State Lead Agency for early support services. Snohomish County, as a County Lead Agency (CLA), is responsible for the coordination of the local county ESIT system and management of state and federal Part C funds designated for children 0-3 years of age who have developmental delays and disabilities.

This new DCYF contract (24-1107), covers the period of July 1, 2023 through July 31, 2024. The contract includes 0-3 State Special Education funding, state Education Legacy Trust Account (ELTA) funding, and the

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annual federal Part C grant. Federal Part C ARPA funding is also included with three different designations: ARPA rollover from FY23, ARPA funding to support training for a new data management system (ACORN), and ARPA Extension funds. All ARPA funds must be expended by September 30, 2023. This contract also includes CLA funding for enhanced training, planning, and support associated with a new ESIT Statewide Monitoring System that is currently in development. SCC 4.26.025 authorizes approval in amounts up to \$50,000 greater than the amount approved in the Grant Work Plan (GWP). Motion 22-417 approved the 2023 GWP. Because this Interlocal Agreement exceeds the amount in the GWP by more than \$50,000, Council approval is required.

## **FISCAL IMPLICATIONS:**

CONTRACT INFORMATION:

<b>EXPEND</b> : FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124-504851(various object codes)	\$626,666.74	\$558,362.09	
124-52068614101 (State Special Ed PassThru)	\$6,986,092.71	\$6,986,092.71	
124-5205044103 (ELTA State PassThru)	\$51,000.40	\$51,000.40	
124-5206861564101 (ARPA Part C Fed PassThru)	\$185,020.52	\$0.00	
124-52068614102 (Part C Fed PassThru)	\$225,000.09	\$225,000.09	
TOTAL	\$8,073,780.46	\$7,820,455.29	

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REVENUE: FUND, AGY, ORG, REV,	CURRENT YR	2ND YR	1ST 6 YRS
SOURCE			
124-3048514664 (State Special Ed)	\$367,689.09	\$367,689.09	
124-3048513409 (ELTA State)	\$61,902.00	\$61,902.00	
124-3048514181 (Part C Fed)	\$128,771.00	\$128,771.00	
124-304851564181 (ARPA Part C Fed)	\$68,304.65	\$0.00	
124-3205043415 (State Special Ed PassThru)	\$6,986,092.71	\$6,986,092.71	
124-3205043409 (ELTA State PassThru)	\$51,000.40	\$51,000.40	
124-3205614181 (ARPA Part C Fed PassThru)	\$185,020.52	\$0.00	
124-3205044181 (Part C Fed PassThru)	\$225,000.09	\$225,000.09	
TOTAL	\$8,073,780.46	\$7,820,455.29	

**DEPARTMENT FISCAL IMPACT NOTES:** There will be no impact to County general funds as all costs will be reimbursed by grant funds. No match is required for these services. There is no immediate need for a budget modification, so it will be processed at a later date.

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ORIGINAL	Χ	CONTRACT#	24-1107	AMOUN	<b>NT</b> \$	\$15,894,235.75	
AMENDMENT _		CONTRACT#		AMOUN	AMOUNT		
Contract Period	ŀ	START 07/01/	2002	END 07/	/31/202	24	
ORIGINAL		SIAKI 01/01/	2023		1311202	<b>24</b>	

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AMENDMENT	START	END		
OTHER DEPARTI	MENTAI REVII	FW/COMMENTS: Reviewed/approved by: Risk Management (Diane Baer		

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by: Risk Management (Diane Baer 7/5/23) and Finance (Nathan Kennedy 7/5/23)