



annual federal Part C grant. Federal Part C ARPA funding is also included with three different designations: ARPA rollover from FY23, ARPA funding to support training for a new data management system (ACORN), and ARPA Extension funds. All ARPA funds must be expended by September 30, 2023. This contract also includes CLA funding for enhanced training, planning, and support associated with a new ESIT Statewide Monitoring System that is currently in development. SCC 4.26.025 authorizes approval in amounts up to \$50,000 greater than the amount approved in the Grant Work Plan (GWP). Motion 22-417 approved the 2023 GWP. Because this Interlocal Agreement exceeds the amount in the GWP by more than \$50,000, Council approval is required.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124-504851(various object codes)	\$626,666.74	\$558,362.09	
124-52068614101 (State Special Ed PassThru)	\$6,986,092.71	\$6,986,092.71	
124-5205044103 (ELTA State PassThru)	\$51,000.40	\$51,000.40	
124-5206861564101 (ARPA Part C Fed PassThru)	\$185,020.52	\$0.00	
124-52068614102 (Part C Fed PassThru)	\$225,000.09	\$225,000.09	
<b>TOTAL</b>	<b>\$8,073,780.46</b>	<b>\$7,820,455.29</b>	

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124-3048514664 (State Special Ed)	\$367,689.09	\$367,689.09	
124-3048513409 (ELTA State)	\$61,902.00	\$61,902.00	
124-3048514181 (Part C Fed)	\$128,771.00	\$128,771.00	
124-304851564181 (ARPA Part C Fed)	\$68,304.65	\$0.00	
124-3205043415 (State Special Ed PassThru)	\$6,986,092.71	\$6,986,092.71	
124-3205043409 (ELTA State PassThru)	\$51,000.40	\$51,000.40	
124-3205614181 (ARPA Part C Fed PassThru)	\$185,020.52	\$0.00	
124-3205044181 (Part C Fed PassThru)	\$225,000.09	\$225,000.09	
<b>TOTAL</b>	<b>\$8,073,780.46</b>	<b>\$7,820,455.29</b>	

**DEPARTMENT FISCAL IMPACT NOTES:** There will be no impact to County general funds as all costs will be reimbursed by grant funds. No match is required for these services. There is no immediate need for a budget modification, so it will be processed at a later date.

**CONTRACT INFORMATION:**

ORIGINAL	X	CONTRACT#	24-1107	AMOUNT	\$15,894,235.75
AMENDMENT		CONTRACT#		AMOUNT	

**Contract Period**

ORIGINAL	START	07/01/2023	END	07/31/2024
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AMENDMENT      START      \_\_\_\_\_      END      \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by: Risk Management (Diane Baer 7/5/23) and Finance (Nathan Kennedy 7/5/23)