



410.5216801104 Personnel Cost Contingency	\$1,354	\$16,248	\$17,602
<b>TOTAL</b>	\$1,354	\$16,248	\$17,602

<b>REVENUE: FUND, AGY, ORG, REV, SOURCE</b>	2022	2023	2022-2023
410.3216800800 Fund Balance	\$1,354	\$16,248	\$17,602
<b>TOTAL</b>	\$1,354	\$16,248	\$17,602

**DEPARTMENT FISCAL IMPACT NOTES:** The need for this reclassification was anticipated and has been accounted for under the DAC titled "Personnel Cost Contingency" budgeted at \$850,000 in 2022. Annual salary shall increase on average \$16,248 per year.

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
 AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
 AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Risk Management (Sheila Barker (9/26/22 and Finance (Nathan Kennedy 11/16/22)