

Work Plan, as approved by Council in Motion 23-432. Upon Notice of Award, recaptured FY 2022 funding will be recorded as Amendment(1) and will increase the award by \$183,090.82 for a new grant total of \$1,652,309.82. We are requesting an exemption to the federal match requirement for these amended funds.

The addition of recaptured funds causes the total award amount to exceed the amount allowed in the 2024 Grant Work Plan by more than \$50,000 and thus requires Council approval.

To recapture the funds, NSC EHS must submit an amendment application. The application becomes the amendment upon approval.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
124-504198 (personnel objects 1011 & 2013)	\$53,090.82		
124.504198 (professional services 4101)	\$130,000.00		
TOTAL	\$183,090.82		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
124-3041989709 (Federal Head Start Operations)	\$183,090.82		
TOTAL	\$183,090.82		

DEPARTMENT FISCAL IMPACT NOTES: Program costs will be supported by the proposed funding application.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	10CH011314-05	AMOUNT	\$1,469,219.00	
AMENDMENT	x	CONTRACT#	10CH011314-05(1)	AMOUNT	\$183,090.82

Contract Period

ORIGINAL	START	01/01/2024	END	12/31/2024
AMENDMENT	START	01/01/2024	END	12/31/2024

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 11/29/23 and Finance - Brian Haseleu 11/30/23