

TOTAL	\$370,259.45		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130 367182206711	\$39,005.90		
130 367182216711	\$50,255.90		
130 367182226711	\$280,997.65		
TOTAL	\$370,259.45		

DEPARTMENT FISCAL IMPACT NOTES: The contract amounts above only reflect this current year contract and amendment. There will be no impact to County funds as all costs related to this program will be reimbursed by grant funds. Also, there is no match requirement related to this contract.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	PSE-EE-LIW-010	AMOUNT	\$81,280
AMENDMENT	CONTRACT#	Amendment 1	AMOUNT	\$128,727
AMENDMENT	CONTRACT#	Amendment 2	AMOUNT	\$110,914.50
AMENDMENT	CONTRACT#	Amendment 3	AMOUNT	\$0
AMENDMENT	CONTRACT#	Amendment 4	AMOUNT	\$113,152
AMENDMENT	CONTRACT#	Amendment 5	AMOUNT	\$20,852
AMENDMENT	CONTRACT#	Amendment 6	AMOUNT	\$151,963.45
AMENDMENT	CONTRACT#	Amendment 7	AMOUNT	\$310,259.45
AMENDMENT	X CONTRACT#	Amendment 8	AMOUNT	\$60,000
			TOTAL	\$977,148.40

Contract Period

ORIGINAL	START	01/01/2017	END	12/31/2017
AMENDMENT	START	01/01/2022	END	12/31/2022

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk - Shelia Barker 09/27/22.
Reviewed/approved by Finance - Nathan Kennedy 09/28/22