

Approval of this Amendment 8 will allow the Department of Information Technology to extend the Agreement for the term beginning August 1, 2023 through July 31, 2028.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
505-514888564801	\$119,587	\$123,175	\$634,906
Plus applicable sales tax			
TOTAL	\$119,587	\$123,175	\$634,906

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Funding for this expenditure is included in the IT Department’s 2023 budget request.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	AMOUNT	\$454,229
AMENDMENT	1	CONTRACT#	AMOUNT	\$3,354.14
AMENDMENT	2	CONTRACT#	AMOUNT	\$14,793
AMENDMENT	3	CONTRACT#	AMOUNT	\$37,328
AMENDMENT	4	CONTRACT#	AMOUNT	\$32,333
AMENDMENT	5	CONTRACT#	AMOUNT	\$2,621.44
AMENDMENT	6	CONTRACT#	AMOUNT	\$1,023.75
AMENDMENT	7	CONTRACT#	AMOUNT	\$42,083 plus applicable sales tax
AMENDMENT	8	CONTRACT#	AMOUNT	\$634,906 plus applicable sales tax

Contract Period

ORIGINAL	START	7/22/13 Motion 13-261	END	7/31/2023
AMENDMENT 1	START	3/18/15 Exec	END	7/31/2023
AMENDMENT 2	START	10/19/16 Motion 16-393	END	7/31/2023
AMENDMENT 3	START	5/22/19 Motion 19-132	END	7/31/2023
AMENDMENT 4	START	12/22/21 Motion 21-469	END	7/31/2023
AMENDMENT 5	START	5/12/22 Motion 22-157	END	7/31/2023
AMENDMENT 6	START	7/14/22 Motion 22-278	END	7/31/2023

AMENDMENT 7	START	<u>8/26/22 Motion 22-302</u>	END	<u>7/31/2023</u>
AMENDMENT 8	START	<u>8/1/23</u>	END	<u>7/31/2028</u>

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk Management (Sheila Barker 12/16/22), Finance (Nathan Kennedy 12/16/22 and Prosecuting Attorney (Rebecca Wendling 11/28/22).