



Snohomish County Council

Legislation Details (With Text)

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Type: Ordinance **Status:** Approved

File created: 11/15/2022 **In control:** Public Hearings

On agenda: 1/25/2023 **Final action:** 1/25/2023

Title: Ordinance 22-070, relating to the 2022 Budget; making a supplemental appropriation in Fund 124 to provide expenditure authority for rental assistance (TERA)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance 22-070, 2. Proposed Modification, 3. Staff Report, 4. Ordinance Introduction Slip, 5. Hearing Notice & Affidavit of Publication, 6. Enactment Notice & Affidavit of Publication

Date	Ver.	Action By	Action	Result
1/25/2023	1	Public Hearings	Approved	Pass
12/28/2022	1	General Legislative Session	Set time/date for Public Hearing	
12/13/2022	1	Law and Justice / Human Services Committee	Moved to Administrative Matters	
12/6/2022	1	Administrative Session	Assigned	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 22-070, relating to the 2022 Budget; making a supplemental appropriation in Fund 124 to provide expenditure authority for rental assistance (TERA)

DEPARTMENT: Human Services

ORIGINATOR: Mike Liddicoat

EXECUTIVE RECOMMENDATION: Approved by Lacey Harper 11/28/22

PURPOSE: The purpose of this appropriation is to provide additional expenditure authority within Human Services Fund 124 for unanticipated cost related to emergency rental assistance in 2022.

BACKGROUND: Snohomish County has been awarded additional Treasury Emergency Rental Assistance funds (referred to as TERA) funding, from the US Department of the Treasury, in the amount of \$15,943,064.

This award was not anticipated when the original 2022 budget was developed; thus, appropriation authority in the amount of \$15,943,064 is needed. All \$15,943,064 was subcontracted to a local nonprofit to provide eligible activities to the target population.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2022	2ND YR	Total
124-520020564111 (P-T TERA-2)	\$15,943,064.00	\$0	\$15,943,064.00
TOTAL	\$15,943,064.00	\$0	\$15,943,064.00

REVENUE: FUND, AGY, ORG, REV, SOURCE	2022	2ND YR	Total
124-3200205621023 (P-T TERA-2)	\$15,943,064.00	\$0	\$15,943,064.00
TOTAL	\$15,943,064.00	\$0	\$15,943,064.00

DEPARTMENT FISCAL IMPACT NOTES: This Supplemental Appropriation request is fully supported by federal grant funding received directly through the US Department of the Treasury; therefore, there is no additional impact to County General Revenues as a result of this action.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	AMOUNT	\$10,628,708.60
AMENDMENT	CONTRACT#	AMOUNT	\$26,571,772.50

Contract Period

ORIGINAL	START	05/10/2021	END	09/30/2025
AMENDMENT	START	01/27/2022	END	09/30/2025

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Finance - Nathan Kennedy 11/22/22. Approved as to form - DPA Rebecca Wendling 11/23/22.