

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 525301294XXXX - Salaries & Benefits	\$39,745		
TOTAL	\$39,745		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130.3253012940600 - State & Comm Hwy	\$39,745		
TOTAL	\$39,745		

DEPARTMENT FISCAL IMPACT NOTES: This grant is included in our 2023 budget. It is also part of our 2023 grant work plan. Additional funding of \$39,745 to cover the cost of a 0.25 FTE was awarded in December 2022 and approved through ECAF 2022-1343.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Finance (Nathan Kennedy 2/6/23)