



EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
130 525301294XXXX - Salaries & Benefits	\$39,745		
<b>TOTAL</b>	\$39,745		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
130.3253012940600 - State & Comm Hwy	\$39,745		
<b>TOTAL</b>	\$39,745		

**DEPARTMENT FISCAL IMPACT NOTES:** This grant is included in our 2023 budget. It is also part of our 2023 grant work plan. Additional funding of \$39,745 to cover the cost of a 0.25 FTE was awarded in December 2022 and approved through ECAF 2022-1343.

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
 AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
 AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by: Finance (Nathan Kennedy 2/6/23)