



## Legislation Details (With Text)

**File #:** 2023-0894 **Version:** 1

Type: Motion Status: Approved

File created: 7/28/2023 In control: General Legislative Session

On agenda: 8/16/2023 Final action: 8/16/2023

Title: Motion 23-326, approving and authorizing the County Executive to execute the Community

Development Block Grant Program Funding Agreement with the U.S. Department of Housing and

Urban Development

Sponsors:

Indexes:

**Code sections:** 

Attachments: 1. Motion 23-326, 2. Staff Report, 3. Agreement - SIGNED, 4. Grant Worksheet, 5. Motion 23-165, 6.

Motion 22-417, 7. Cost Allocation Plan, 8. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
8/16/2023	1	General Legislative Session	Approved	Pass
8/8/2023	1	Administrative Session	Assigned	
8/8/2023	1	Health and Community Services Committee	Moved to the GLS Consent Agenda	

## **Executive/Council Action Form (ECAF)**

## **ITEM TITLE:**

Motion 23-326, approving and authorizing the County Executive to execute the Community Development Block Grant Program Funding Agreement with the U.S. Department of Housing and Urban Development

**DEPARTMENT:** Human Services

**ORIGINATOR:** Debra May

**EXECUTIVE RECOMMENDATION:** Lacey Harper (8/1/23)

PURPOSE: Authorize the County Executive to execute the 2023 CDBG Funding Approval/Agreement

**BACKGROUND:** The Human Services Department requests approval and execution by the County Executive of the attached Funding Approval/Agreement with the U.S. Department of Housing and Urban Development (HUD) for 2023 Community Development Block Grant (CDBG) program funds in the amount of \$3,232,483. The 2023 program year runs from July 1, 2023, through June 30, 2024.

Snohomish County is the representative member of the Snohomish County Urban County Consortium (Consortium) for purpose of application, receipt, and administration of federal entitlement grant funds under the CDBG program.

Motion 23-165 approved the 2023 Annual Action Plan which includes the 2023 CDBG funds.

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Motion 22-417 approved the 2023 Human Services Department Grant Work Plan. The CDBG grant is included in the 2023 Grant Work Plan; however, the amount of the contract exceeds the amount included in the Grant Work Plan by \$90,872, and now requires Council approval.

## **FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2023	2024	TOTAL
124-52059234101 (P-T CDBG Expenditure)	\$1,292,994	\$1,292,993	\$2,585,987
124-504461xxxx (Various Admin Exp Objects)	323,248	323,248	646,496
TOTAL	\$1,616,242	\$1,616,241	\$3,232,483

REVENUE: FUND, AGY, ORG, REV, SOURCE	2023	2024	TOTAL
124-32059233114 (P-T CDBG Revenue)	\$1,292,994	\$1,292,993	\$2,585,987
124-3044613114 (Admin CDBG Revenue)	323,248	323,248	646,496
TOTAL	\$1,616,242	\$1,616,241	\$3,232,483

**DEPARTMENT FISCAL IMPACT NOTES:** There is no impact to County general revenues as a result of this action.

CONTRACT INFORMATION				
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ORIGINAL	Χ	CONTRACT#	B-23-UC-54-0003	AM	OUNT	\$3,232,483	
AMENDMENT		CONTRACT#		AM	OUNT		
Contract Period ORIGINAL	i	START 07/01/	/2023	END	06/30/2	2024	
AMENDMENT		START		END			

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Risk Management (Sheila Barker 7/31/23 and Finance (Nathan Kennedy 7/31/23)