

modules. Project is anticipated to begin in early February.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
505-514888-4801 Maintenance	54,150		54,150
Plus applicable sales tax			
TOTAL	\$54,150		\$54,150

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Funds for this expenditure are included in the approved 2022 Information Technology Department budget.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	RFP-51-18SB	AMOUNT	\$363,044.00
AMENDMENT	1	CONTRACT#		AMOUNT	\$54,150.00 plus applicable sales tax

Contract Period

ORIGINAL	START	9/23/19 Motion 19-286	END	9/30/2024
AMENDMENT 1	START	Upon execution	END	9/30/2024

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved as to form by PA Rebecca Wendling 1/20/2022/ Approved- Risk, Sheila Barker 1/21/22 / Approved-Finance, Nathan Kennedy 1/21/22.