



# Snohomish County Council

## Legislation Details (With Text)

**File #:** 2023-1021      **Version:** 1

**Type:** Ordinance      **Status:** Approved

**File created:** 8/30/2023      **In control:** Public Hearings

**On agenda:** 10/4/2023      **Final action:** 10/4/2023

**Title:** Ordinance 23-090, related to the 2023 Budget; making a supplemental appropriation in Special Revenue Fund 100

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Ordinance 23-090, 2. Staff Report, 3. Ordinance Introduction Slip, 4. Hearing Notice & Affidavit of Publication, 5. Enactment Notice & Affidavit of Publication

Date	Ver.	Action By	Action	Result
10/4/2023	1	Public Hearings	Approved	Pass
9/20/2023	1	General Legislative Session	Set time/date for Public Hearing	
9/12/2023	1	Finance, Budget and Administration Committee	Moved to Administrative Matters	
9/5/2023	1	Administrative Session	Assigned	

### Executive/Council Action Form (ECAF)

**ITEM TITLE:**

Ordinance 23-090, related to the 2023 Budget; making a supplemental appropriation in Special Revenue Fund 100

**DEPARTMENT:** Finance

**ORIGINATOR:** Stephen de Salome'

**EXECUTIVE RECOMMENDATION:** Approved by Ken Klein 8/30/23

**PURPOSE:** Provide expenditure authority for newly established cable operator franchise fees associated with public, educational, and governmental access channels.

**BACKGROUND:** There is a need for a supplemental appropriation in 2023 because the funds which support it were unanticipated at the time of adoption of the 2023. The expenditure authority is needed for the purchase of equipment to begin the process of developing recording ability.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
100.523148924101 Prof Services	\$165,000		

<b>TOTAL</b>			

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
100.323148922191 PEG - Franchise Fee	\$165,000		
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Reviewed/approved by Finance - Nathan Kennedy 8/30/23. Approved as to form by DPA Marsh.