

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
FMPR-1002-2 6000	\$144,260.00 + tax		
311.530180016000			
TOTAL	\$144,260.00 + tax		

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: There is sufficient budget authority-no increase requested.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#		AMOUNT	
		PW-23-013SB	\$2,660,000.00	
CHANGE ORD	01	CONTRACT#	See attached	AMOUNT \$152,033.00
CHANGE ORD	02	CONTRACT#		AMOUNT \$74,386.00
CHANGE ORD	03	CONTRACT#		AMOUNT \$29,078.00
CHANGE ORD	04	CONTRACT#		AMOUNT \$44,142.75
CHANGE ORD	05	CONTRACT#		AMOUNT \$32,029.00
CHANGE ORD	06	CONTRACT#		AMOUNT \$10,088.00
CHANGE ORD	07	CONTRACT#		AMOUNT \$66,081.00
CHANGE ORD	08	CONTRACT#		AMOUNT \$144,260.00
			TOTAL	\$3,212,097.75

Contract Period

ORIGINAL	START	7/28/2023	END	Final Project Acceptance Date
AMENDMENT	START	Date of Execution	END	No Change

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Risk Management (Sheila Barker 5/2/24) and Finance (Nathan Kennedy 5/3/24)