



Snohomish County Council

Legislation Details (With Text)

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Type: Budget Motion **Status:** Approved

File created: 9/16/2022 **In control:** Public Hearings

On agenda: 11/9/2022 **Final action:** 11/9/2022

Title: Budget Motion 22-417, approving the 2023 Department of Human Services Grant Work Plan

Sponsors:

Indexes:

Code sections:

Attachments: 1. Motion 22-417, 2. Grant Work Plan, 3. Grant Work Plan Chart, 4. Motion Assignment Slip

Date	Ver.	Action By	Action	Result
11/9/2022	1	Public Hearings	Approved	Pass
10/25/2022	1	Public Hearings	Continued	
10/4/2022	1	Administrative Session	Set time/date for Public Hearing	

Executive/Council Action Form (ECAF)

ITEM TITLE:

Motion 22-417, approving the 2023 Department of Human Services Grant Work Plan

DEPARTMENT: Human Services

ORIGINATOR: Vanessa de Salome

EXECUTIVE RECOMMENDATION: Approved Ken Klein 9/2722

PURPOSE: Approve the 2023 Grant Work Plan for the Human Services Department

BACKGROUND: SCC 4.26.025 provides for the department director to prepare a Grant Work Plan (GWP) to be submitted by the County Executive for inclusion in the supplemental information submitted to the County Council in accordance with SCC 4.26.021. The attached GWP describes each grant that is anticipated by the Human Services Department for calendar year 2023. The GWP includes the following information for each grant: department division, fund, program, purpose of grant, grantor, grant term, amount of grant award, amount of matching funds required, source of matching funds, number of required FTEs to perform grant (including an indication if new or project FTEs are required). Also included is the Grant Work Plan Summary for all grants included in the Grant Work Plan

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS

TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL CONTRACT# AMOUNT
AMENDMENT CONTRACT# AMOUNT

Contract Period

ORIGINAL START END
AMENDMENT START END

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved by Finance (Nathan Kennedy 9/27/22)