

(Ecology Grant and Proposed Roesiger Surcharge). The approving motion for the agreement authorizes the Director of Conservation and Natural Resources or designee to approve and execute amendments to the agreement within this total budgeted amount.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
415 50951144101 Professional Services	\$105,000	\$144,600	\$319,700
TOTAL	\$105,000	\$144,600	\$319,700

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
415 3095116990 Proposed Roesiger Surcharge		\$37,300	\$74,600
415 3095111771 7 Lakes Surcharge	\$25,000	\$15,000	\$55,000
415 3095110300 Ecology Grant		\$37,000	\$37,500
415 3095111770 SWM	\$80,000	\$54,800	\$152,600
TOTAL	\$105,000	\$144,600	\$319,700

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL	CONTRACT#	SWMCC01-22	AMOUNT	\$319,700
AMENDMENT	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	Date of Execution	END	3 years from Execution
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved/reviewed by Risk - Shelia Barker 07/11/22.
 Approved/reviewed by Finance - Nathan Kennedy 07/11/22