

Rescue Fire Fighting (ARFF)/Fire Department - 24/7 environment. The estimated total cost of the new services, through the remaining term of the Agreement including extensions and renewals, if any, will not exceed \$140,920.00 plus applicable sales tax. Approval of this Amendment 2 will allow Kronos Incorporated to begin implementation of the new services for the Airport. **Expedited handling is requested to ensure contract amendment is in place before December 15, 2023, otherwise there will be a cost increase effective January 1, 2024.**

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2024	2025	1ST 6 YRS
410-5216804201 Airport Communications	\$54,520	\$7,200	\$90,520
TOTAL	\$54,520	\$7,200	\$90,520

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: This expenditure is included in the Airport’s 2023 approved budget and has been requested in the 2024 budget.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	AMOUNT	\$706,034.10
AMENDMENT	1	CONTRACT#	AMOUNT	\$94,340
AMENDMENT	2	CONTRACT#	AMOUNT	\$140,920 plus applicable sales tax

Contract Period

ORIGINAL	START	9/30/2021 Motion 21-313	END	9/29/2024
AMENDMENT 1	START	9/21/2022 Motion 22-366	END	9/29/2024
AMENDMENT 2	START	Upon execution	END	9/29/2024

OTHER DEPARTMENTAL REVIEW/COMMENTS: PA approval 11/27/2023. Reviewed/approved by Risk - Shelia Barker 11/28/23 and Finance - Nathan Kennedy 11/28/23