

- Due to the length of the contract, if compensation changes are needed in future years, rates will be based upon on the Western Urban Consumer Price Index (CPI) for the Seattle area and Airport requests Airport Director have approval authority for such compensation changes.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2024	2025	1st 3 YRS
410-521680-4101 - Professional Services	\$100,000	\$110,000	\$325,000
TOTAL	\$100,000	\$110,000	\$325,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	2024	2025	1st 3 YRS
410-321680-0800 - Fund Balance	\$100,000	\$110,000	\$325,000
TOTAL	\$100,000	\$110,000	\$325,000

DEPARTMENT FISCAL IMPACT NOTES: The Airport Enterprise Fund has sufficient funds budgeted in 2024 and future years.

CONTRACT INFORMATION:

ORIGINAL	<input checked="" type="checkbox"/>	CONTRACT#	RFQ No. 23-008BC	AMOUNT	NTE \$325,000
AMENDMENT	<input type="checkbox"/>	CONTRACT#	_____	AMOUNT	_____

Contract Period

ORIGINAL	START	1/1/2024	END	12/31/2026
AMENDMENT	START	_____	END	_____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by: Sheila Barker (Risk Management 10/30/23) and Finance (Nathan Kennedy 10/30/23)