

9/30/22 and allow additional services to these refugees beyond the original 90-day target period of resettlement assistance.

Motion 22-051 approved the agreement with DSHS but did not provide authority for the Executive to approve amendments.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	TOTAL
124-52059XX4901	\$1,856,650		\$1,856,650
124-5044611011/2013	\$168,350		\$168,350
TOTAL	\$2,025,000		\$2,025,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	TOTAL
124-32059XXXXXX	\$1,856,650		\$1,856,650
124-304461XXXX	\$168,350		\$168,350
TOTAL	\$2,025,000		\$2,025,000

DEPARTMENT FISCAL IMPACT NOTES: There is no impact to the County General Revenue as a result of this action. All costs will be supported by funds awarded under this contract, there is no match requirement and there is sufficient appropriation in the current budget to support this action.

CONTRACT INFORMATION:

ORIGINAL	X	CONTRACT#	2263-39512	AMOUNT	\$2,025,000
AMENDMENT	X	CONTRACT#	2263-39512(1)	AMOUNT	\$2,025,000

Contract Period

ORIGINAL	START	1/31/2022	END	6/30/2022
AMENDMENT	START	1/31/2022	END	9/30/2022

OTHER DEPARTMENTAL REVIEW/COMMENTS: Reviewed/approved by Risk and Finance